

Stop the Stigma ROC
Financial Report & 2021 Budget

	Actual	Actual	Budget
Previous Balance	June 30,2019	Dec 2, 2019	July 1, 2020
	\$9,168.04	\$11,744.68	\$10,565.30
Expenses			
Concert expenses	\$450.00		
marketing and office supplies	\$133.36	\$507.57	
Google Workspace			\$200.00
2020 NAMI Check-In Donation - sent			\$750.00
2019 U of R Donation - through purchases			\$2,000.00
Retreat-rental house		\$500.00	
Retreat-food		\$135.41	
AFSP Conference			
website expenses		\$99.00	\$99.00
Art Competition expenses			
-flyers brochures			\$75.00
-food		\$234.92	\$100.00
-Winners/thank you gift cards		\$1,368.59	\$500.00
Real Talk for Teens Programming			
-venue/food			
Board meeting expenses (food)		\$233.89	\$250.00
Display wall purchase			\$800.00
misc expense			
Total Expenses	\$583.36	\$3,079.38	\$4,774.00
Revenues			
concert revenue	\$500.00		
Assumption Pasta Dinner			\$2,584.91
Individual Donations		\$500.00	
Corporate/church Donations	\$2,620	\$1,600.00	\$200.00
Merchandise Sales			
Total Revenue	\$3,120.00	\$2,100.00	\$2,784.91
Current Balance	\$11,704.68	\$10,765.30	\$8,576.21
	Dec 2, 2019	June 30,2020	