## PERINTION CONGREGATIONS FOR FLOWER CITY HABITAT FOR HUMANITY

		Past	Current	Prior	Current	<u> </u>	1	
			Build Cycle	Fiscal Year	Fiscal Year			<u> </u>
		11/1/2014	11/1/2017	7/1/2017	7/1/2018	-		
		to	to	to	to		1	
		10/31/2017	6/30/2018	6/30/2018	6/30/2019			
		Final	Re: 2020	Final	YTD			
		3 year total		IIIai		D	<u> </u>	
		for build*	nouse only		1/28/2019	Projected	d receipts t	or 2020 build
		101 Build				A al aliki	-1 1	
		-				Additiona	al expected	
	****							Total expected
Carry over from prior house	!	10,162.73	9,501.57			-		
Carry over from prior fiscal year		,	5,561.67	59,947.99	28,877.41			
				00,047.00	20,077.41			
Assumption		10,000.00	2,900.00	2,900.00	3,217.00	-	3,883	10,000
Assumption***		337.22		182.55	354.56	-	3,003	355
Bethlehem Lutheran				102.00	004.00	_		
Fairport Methodist	1900	15,000.00	5,000.00	5,000.00			8,000	12 000
Fairport Methodist***		105.00	0,000.00	3,000.00			0,000	13,000
Fairport Methodist (employe	er matching)	3,000.00	1,000.00	1,000.00			2,000	2 000
Mountain Rise UCC	i matering)	4,500.00	1,500.00	1,500.00				3,000
Perinton Presbyterian		15,000.00	5,000.00	5,000.00	***	-	3,000	4,500
Resurrection	***	305.00	3,000.00	305.00	500.00		10,000	15,000
St John of Rochester		12,500.00		12,500.00	500.00		1,500	2,000
St John of Rochester***		300.00		300.00			12,500	12,500
St John of Rochester (in-kin	d credit)	1,475.00					4 475	
St Luke's	a creati)	-1,475.00		1,475.00			1,475	1,475
First Congregational UCC		2,400.00	1 000 00	1 000 00			4 000	
Unknown church affiliation		2,400.00	1,000.00	1,000.00			1,000	2,000
Officiowit charen armation			3,000.00	3,000.00			-	3,000
Total Support Received		64,922.22	19,400.00	34,162.55	4 074 50	13	40.050	00.000
	·*··	04,522.22	19,400.00	34,102.33	4,071.56		43,358	66,830
Interest income		618.31	71.84	185.87	92.41			
PO Box		(258.00)	(96.00)	(96.00)	32.41	_		
Bank fee		(200.00)	(30.00)	(90.00)				
Supplies	- Transition of the state of th	(10.00)	in the second se					
Sign		(10.00)						·
Web site fees	* ***	(610.69)			(212.50)			
Family gift		(323.00)		(323.00)	(212.59)	-		
T-Shirt receipts		(323.00)	e	(323.00)				
	1 20 10 1							
Total Other Income and (Ex	nense)	(583.38)	(24.16)	(222.42)	(420.40)			
rotal Other meetine and (EX	pense)	(303.30)	(24.16)	(233.13)	(120.18)			
Flower City Habitat/Sponsor	Fee	(65,000.00)	· ·	(6E 000 00)				
i lower Gity Habitat/Opensor	1 66	(03,000.00)	···	(65,000.00)				
			15					
			-					
Bank balance		0.504.57	20 077 44	00.077.44	00.000 ==			
Dank Dalanoe	-	9,501.57	28,877.41	28,877.41	32,828.79			
					·			
***check(s) from one or mor	e individuals	indication th	oir oburch -	ffiliotion	ا المامان	- 501		
*The funding/build cycle cov	ere several f	iscal voors	en church at	nilation or pa	ala airectly t	o FCHI	1	
Tananig/Dana Cycle COV	CIS SEVERAL I	iscai years a	na usually e	nus in Septe	inper or Oct	oper.		
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