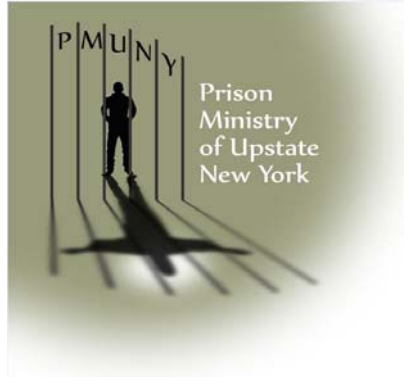
	Prison Ministry of Upstate New York (PMUNY)	
	Actual Budget	
	July 1, 2017 through June 30, 2018	
	as of July 17, 2018	
Activity Summary		
	Locations	12
	Number of Team Members	228
	Number of Residents	350
	Additional volunteers/visitors, (i.e. Hoot)	145
Financial Summary		
Revenue:		
	Cash carryover from prior year	\$2,999.91
	Private gifts (Christmas mailing)	\$830.00
	Financial support from organizations	\$9,696.50
	Income from marketing and outreach	
	In Kind contributions	
Total Revenue		\$13,526.41
Expenses:		
Operating	Printing, publication, and mailing	\$619.16
	P.O. Box, insurance, telephone, web	\$90.00
	Marketing, media	\$110.00
Advances	REC	\$3,700.00
	Fully Alive	\$540.00
	RIJM	\$500.00
Total Expenses		\$5,559.16
Net Income (or Loss)		\$7,967.25

	Prison Ministry of Upstate New York (PMUNY)	
	PROJECTED Budget	
	July 1, 2019 through June 30, 2020	
Activity Summary		
	Locations	14
	Number of Team Members	225
	Number of Residents	550
	Additional volunteers/visitors, (i.e. Hoot)	100
Financial Summary		
Revenue:		
	Cash carryover from prior year	\$11,800.00
	Private gifts	\$1,000.00
	Financial support from organizations	\$6,000.00
	Support (paypal and Christmas) marketing	\$1,400.00
	In Kind contributions	\$500.00
Total Revenue		\$20,700.00
Expenses:		
Operating	Printing, publication, and mailing	\$2,000.00
	P.O. Box, insurance, telephone, web	
	Marketing, media	\$3,000.00
Advances	REC	\$5,000.00
	Fully Alive	\$800.00
	RIJM	\$500.00
Total Expenses		\$11,300.00
Net Income (or Loss)		\$9,400.00